

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Onslow</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$92,158
	<b>Total:</b>		<b>\$92,158</b>
<b>Division of Aging and Adult Services</b>			
Adult Day Care	4	13	\$31,098
Congregate Nutrition	6	474	\$118,932
Family Caregiver Support Program	6		\$38,479
Health Promotion/Disease Prevention	3		\$7,435
Home Delivered Meals	4	96	\$91,717
In-Home Level II	4	92	\$209,052
In-Home Level III	4	54	\$168,490
Legal Services	6		\$4,061
Senior Center	6		\$15,573
Transportation, General	6	109	\$100,472
Transportation, Medical	3	78	\$12,967
	<b>Total:</b>		<b>\$798,276</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	147	\$752,484
ACH-Transportation	1	146	\$14,766
CAP/CHOICE	4	13	\$189,578
CAP/DA	4	129	\$1,870,645
CAP/MR	4	5	\$202,652
Clinics	3	326	\$169,653
Dental	3	606	\$249,672
Health Check/EPSTD	3		\$89
HMO	2	1,938	\$1,039,846
Home Health	4	874	\$841,413

**Division of Medical Assistance**

Hospice	4	66	\$662,462
ICF-MRC	5	8	\$1,174,912
Inpatient Hospital	5	140	\$1,334,743
Lab & X-Ray/Physicians	3	2,084	\$1,874,927
Medicare Part A&B Premiums	2	2,399	\$3,258,993
Medicare Part D Clawback	2	1,564	\$1,530,639
Nursing Homes	5	377	\$11,109,862
Other Care	3	722	\$273,043
Other Practitioners	3	681	\$104,882
Outpatient Hospital	3	1,254	\$955,335
Prescribed Drugs	3	818	\$1,155,862
Regular Personal Care (PCS)	4	101	\$597,434
<b>Total:</b>			<b>\$29,363,892</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	11	\$39,389
Mental Health	3	75	\$33,330
Psychiatric Hospitals	5	11	\$1,304,791
Substance Abuse	3	11	\$8,197
<b>Total:</b>			<b>\$1,385,707</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	32	\$1,026
Independent Living Rehabilitation Program	3		\$57
Rehabilitation	3	3	\$285
<b>Total:</b>			<b>\$1,368</b>

**Division of Social Services**

Adult Placement	6		\$495
Adult Protective Services	6	164	\$84,335
At-Risk Case Management	6	27	\$11,408
Energy Assistance - CIP	2	331	\$62,254
Energy Assistance - LIEAP	2	555	\$105,800

**Division of Social Services**

Food and Nutrition Services	2	1,830	\$1,715,672
Guardianship Services	6	49	\$142,756
Housing and Home Improvement	6	10	\$260
Other Services	6	36	\$78,320
Special Assistance: Adult Care Home	1	141	\$587,506
Special Assistance: In-Home	4	19	\$96,342
Transportation	6	3	\$48
<b>Total:</b>			<b>\$2,885,196</b>

**Division of Vocational Rehabilitation**

Independent Living	3	38	\$110,127
Vocational Rehabilitation	6	29	\$45,264
<b>Total:</b>			<b>\$155,391</b>
<b>County Total:</b>			<b>\$34,681,988</b>